Fish Haven Mosquito Abatement District Fiscal Year 2024 Budget (12/17/2023-12/16/2024)

Abatement Board:

Cynthia Erickson, Tavis Buys, Heidi Poulsen, Thad Hale, James Felt









Fish Haven Mosquito District

2024 Proposed Budget (Fiscal year 12/17/2023 – 12/16/2024)

Income:	
Projected Tax Revenue	$94,137
Total Projected Revenue	$94,137
Expenses:	
Bear Lake Mosquito Control	$90,600
Advertising of Budget Hearing	$45.00
Add to Contingency Checking & CD (for additional arial spraying, etc)	$3,492
Total Expenses	$94,137

Signed Meeting Minutes

Tuesday ~ August 22, 2023 Annual Meeting

In attendance:
Thad Hales
Cindy Erickson
Heidi Poulsen
Tavis Buys
Rich Kearl
Jim Felt

#1 Greeting 5:01 pm Cindy

#2 Minutes read by Heidi Moved: Thad 2nd Jim All approved

#3 Finacial report - by Tavis
- CD interest up significantly
- Total expenditures $88,245
- Taking the increase last year was a good thing
- Review of 2023 L-2 Dashboard from County / Amy Bishop
  - no reason to go back to retrieve back taxes not taken
  - new construction adds additional
  - Could hold line at 94,137 unless unforseen bills / increases come
  - Showed bank statements for accounts & cd's & money market
  - Should have 2 people watching accounts online
    Jim could do online access
  - Jan Kearl's name is on CD and needs to be removed
  - News examiner ads address needs to be updated to Cindy
    - Heidi will call & up date

#4 Rich Kearl
- Slower start 2-3 weeks behind ; got hot & took off
- positive west nile test @ reserve beach at least all 1 of 12 mosquitoes in July
- if one site tests positive usually throughout area
- numbers are still lower than previously tested years
- uses octanol & dry ice & light to attract mosquitos to trap

- have noticed that sprays were longer - after positive test was spraying more thouroughly
- 2000-2020 43.7 miles of spray
- begining July 31st to 49.82 miles each spray = 79.3 extra miles of spray 12oz/min addit. 29.7 gallons of spray
- Now 60-61 miles
- longer sprays = more product
- 25% price increase from product company
- some suppliers didn't rebound from covid & gone out of business
- $2,389 → @ $2,400 increase in spray & addition to xtra milage
- $90,600 Proposal for 2024
- recommended order product now
- went in w/ Bear River to get us more purchasing power
- less mosquitos because of steadfastness of spraying
- 1 mosquito = 11 million mosquitoes in lifetime
- 6 traps that he sets out
  - Vaughn Pugmire's
  - top of cemetary Ln - @ RV park
  - Reserve Beach
  - Loveland Lane - by Warren Wright's
  - 1 mile marker
  - Lewis Loop in BLW
- 45 day larvaside - product using currently

Tavis talked about leaving budget where it's at for 2024

Motion to accept Rich's Proposal $90,600 for

- Tavis motion - Thad - 2nd all in favor - unanimous

#5 - Thad asked @ bees & spraying at night / if after sleep and touch product - will they die - Rich said no because does not get on their wings

- Tavis - mr. Steve Webb was looking for mosiquito truck - Rich went to talk w/ him and gave him extra spray

Mead

#6 2024 budget

#7 Motion to keep budget @ $94,137 for 2024
- Jim Felt moved Cindy 2nd all in favor - unanimous
- Tavis will submit budget to Amy Bishop
- not recover to forgone balances - no motion needed since we don't recover them

#8 - other issues

~~New Adjourn motion~~

contract signed for BLM Mosquito Control - 2 copies signed

- Tavis - we are not required to do an audit unless $125,000 revenue
Jan did one once
We should think about it for next year
Tiffany Wahlberg in Garden City would be good
Gary Teuscher may be retiring

#9 Adjourn motion: Thad 2nd Jim Felt
5:59 all in favor

Heidi L. Poulsen, Secretary
Heidi L. Poulsen